

**MINUTES OF THE FIFTH ORDINARY COUNCIL MEETING HELD ON THE 30 MAY 2017 AT
PHUTHADITJHABA MULTI PURPOSE CENTRE, QWAQWA AT 10:00**

**13.2.6 FINAL ANNUAL BUDGET FOR THE 2017-2018
TO 2019/2020 MEDIUM TERM REVENUE AND
EXPENDITURE FRAMEWORK (MTREF)**

“ANNEXURE H”

The Executive Mayor of Maluti-a-Phofung Municipality Councillor Vusimusi William Tshabalala tabled his Budget Speech for 2017/2018 to 2019/2020 financial year and the following Councillors representing their political parties followed with their comments whereby supporting the recommendations:-

1. Councillor N.R Mokoena - ANC
2. Councillor H Mdakane – AEC
(did not support the budget)
3. Councillor N Monkoe – APC
(did not support the budget)
4. Councillor S Mosounyane – AULA
5. Councillor M.B Lebesa – DPSA
(did not support the budget)
6. Councillor M Crockett - ANC
7. Councillor M Mphakathi – DA
(did not support the budget)
8. Councillor M.I Majake – EFF
(did not support the budget)
9. Chief Whip Councillor M Moloi – ANC
10. Executive Mayor Councillor V.W Tshabalala - ANC

1.2 Resolution As on Annexure 2

RESOLVED:



Resolutions as on Annexure 1(B)

12.1 Consolidated Annual Operating Budget

It is resolved that:-

The annual consolidated total operating income of **R1,710,877,937,00** and annual consolidated total operating expenditure of **R2,245,877,937,00** and indicative amounts for the two projected outer years **2017/18** and **2018/19**, be approved as set out in the following Tables:

- (a) Operating revenue by source reflected in **TABLE A4** on – **Page 14 of Annexure 1B.**
- (b) Operating expenditure by type reflected in **TABLE A4** on – **Page 14 of Annexure 1B.**

J.M.K. 
M.J.N. 

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(c) Operating expenditure by vote classification reflected in **TABLE A3 on – page-28 of Annexure 1B.**

12.2. Consolidated Annual Capital Budget

That the Annual consolidated capital budget of **R272, 432,000.00** and the multi-year appropriations by vote, GFS classification and funding for the two projected outer years **2017/18** and **2018/19** be approved as set out in **Table A5 on page 33 Annexure 1B.**

12.3. MAP Annual Operating Budget

That the Annual total operating income of **R1,486,557,081.00** and annual total operating expenditure of **R2,037,961,681,00** and indicative amounts for the two projected outer years **2017/18** and **2018/19** be approved as set out in the following Schedules:

- (a) Operating revenue and expenditure by source reflected in **TABLE A4 on – Page 40 of Annexure 1B.**
- (b) Operating expenditure by type reflected in **TABLE A4 on – Page 40 of Annexure 1B.**
- (c) Operating expenditure by note classification reflected in **TABLE A3 on – Page 39 of Annexure 1B.**

12.3.1 MAP Annual Capital Budget

That the annual capital budget of **R272,432,000.00** and the multiyear appropriations by vote, GFS classification and funding for the two projected outer years **2017/18** and **2018/19** as set out in **TABLE A5 on page 43 of Annexure 1B.**



12.6 MAP Annual Operating Budget

That the Annual total operating income of **R207,916,256,00** and annual total operating expenditure of **R207,916,256.00** and indicative amounts for the two projected outer years **2017/18** and **2018/19**, be approved as set out in the following Schedules:

- (a) Operating revenue by source reflected in **TABLE D2 on – Annexure 2.**
- (b) Operating expenditure by type reflected in **TABLE D2 on- Annexure 2.**

12.7 That the property rates and any other municipal tax reflected in **Annexure 3** proposed for the budget year **2017/18** be approved.

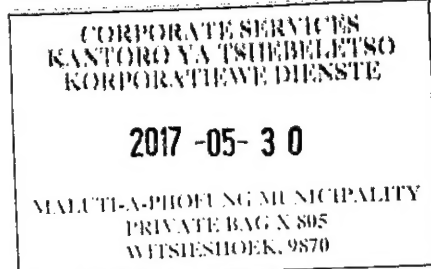
12.8 That the budget related policies as reflected on **Annexure 4**, be approved for implementation.

J.M.K. 
M.J.N. 

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Signed and approved by : Adv. LS Motloung

Acting Director Corporate Services :



Date

Issued by

NASO KHEBA

Received by

NKOS MJ